

Stoneham Public Schools

Stoneham School Committee Meeting

FY25 Budget

April 24, 2024

Updated Reductions April 2024

High School Reductions		Middle School Reductions		Elementary Reductions		District Reductions	
Athletics stipends 30%	\$99,000.00	Activities 30%		9 K ESP's		District Cut 1.0	\$55,000.00
Athletics supplies 30%	\$33,000.00	World Language		CP 1st Gd	\$ 68,818.00	Central Admin Cut 1.0	\$58,000.00
HS Activities 30%		.5 Nurse		CP-TBD ABA	\$ 33,769.00	NCSS transportation	\$12,000.00
SHS transition Specialist	\$93,681.00	Inst tech Coach	\$89,283.00	CP-Transition	\$ 56,707.00	NCSS Choice	\$20,000.00
SHS Social Studies	\$80,000.00	Atrician	\$15,000.00	RH-LBLD tea	\$ 56,506.00	Lunch	\$15,000.00
District Art	\$58,341.00	2.0 ESPs	\$56,852.00	RH-2 ESP's	\$ 56,863.00	Transportation Voke	\$25,000.00
Math	\$89,283.00	1.0 Tech Ed. Merge	\$87,532.00	SS-ELL Teach	\$ 56,506.00	Records program	\$15,600.00
World Language Spanish	\$56,860.00	.5 Music	\$31,344.50	SS-STE Teach	\$ 56,506.00	Elementary Rise	\$60,818.00
.2 French		SCMS Reading	\$70,000.00	SS-.5 Music	\$ 32,889.00	IT Tech Elem	\$35,267.00
RISE	\$60,851.00	Total	\$381,356.00	Total	\$ 418,564.00	Bus	\$95,700.00
Tech Coach						Total	\$392,385.00
Science Text	\$15,000.00						
Math Text	\$5,000.00						
.5 Nurse							
Total	\$591,016.00						
				Net Reductions \$1,783,321			

Additional Allocation Per FAB and Select Board

New Funding		
Chapter 70 increase	\$ 68,605.00	
SPED Stablization Fund	\$ 210,000.00	
ARPA -Technology	\$ 250,000.00	
ARPA-Curriculum	\$ 210,000.00	
Total	\$ 738,605.00	

New Budget Add Items FY25 Budget

ADDS			
1.0 Rise Teacher Location	\$60,818.00		
2.0 ABA's W/ RISE Location	\$66,000.00		
.50 Resource CP	\$30,409.00		
1st grade TBD	\$60,818.00		
STRIDE 1.0 ELEM Location	\$60,818.00		
1.0 ABA W/ STRIDE Location	\$33,769.00		
Clinician W/ STRIDE Location TBD		\$65,000.00	CB
Literacy Teacher RH	\$60,818.00		
Grade 2	\$60,818.00		
Preschool Sped Coordinator	\$96,000.00		
Total	\$530,268.00		

Summary

Requested	\$37,741,962.00
FY25 Budget Appropriated	\$35,428,373.00
Ch. 70 Additional Allocation	\$68,605.00
New Total Appropriated Budget (requires vote)	\$35,496,978.00
Total ARPA & MEDICAID Allocation from Town	\$670,000.00
New Amount Allocated (Actual)	\$36,166,978.00
Shortfall / Reduction	\$1,574,984.00