

Stoneham Public Schools

School Committee Meeting

FY25 Budget Presentation

December 14th, 2023

FY24 Budget

Thank you to:

- **Stoneham School Committee**
- **Stoneham Select-Board**
- **Town Finance and Advisory Board**
- **Town Administrator**
- **Town Accountant and**
- **Town Meeting for approving the School Operating Budget.**
- **District and School Administration**

Agenda

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Setting the context

- Budget Values, Norms
- Budget Priorities
- Major Cost Center Drivers
- Operating Costs and Trends (neighbor comparisons)
- Fixed Cost Increases and Assumptions
- Enrollment, Demographic, and Spending Trends
- Superintendent's Cuts
- Capital Requests



Who We Are, We Are a TEAM

4

- STUDENTS
- TEACHERS AND SUPPORT STAFF
- FAMILIES
- CENTRAL ADMINISTRATION
- SCHOOL COMMITTEE
- TOWN OFFICIALS, COMMITTEES, AND ELECTED LEADERS
- BUILDING ADMINISTRATION AND TEACHER LEADERS
- HEALTH SERVICES STAFF
- PUBLIC SAFETY
- MAINTENANCE, and CUSTODIANS
- ADMINISTRATIVE STAFF
- FOOD SERVICE STAFF
- TECHNOLOGY STAFF
- COACHES
- DRIVERS

Our Students

Enrollment by Race/Ethnicity (2022-23)		
Race	% of District	% of State
African American	3.1	9.4
Asian	6.1	7.3
Hispanic	11.2	24.2
Native American	0.4	0.2
White	75.0	54.4
Native Hawaiian, Pacific Islander	0.0	0.1
Multi-Race, Non-Hispanic	4.1	4.4

Our Students

Title	% of District	% of State
First Language not English	13.0	25.0
English Language Learner	4.5	12.1
Low-income	23.3	42.3
Students With Disabilities	21.6	19.4
High Needs	39.4	55.1

About Stoneham Public Schools

MISSION

Anticipating the challenges and opportunities of a 21st century world, the Stoneham Public Schools develop students who:

- Are creative, critical and independent thinkers
- Demonstrate respect for and acceptance of self and others
- Know and apply communication and information literacy skills
- Are responsible contributors to the local community

Core Values

All members of the school community:

- Support a safe, inclusive educational environment
- Foster and hold high expectations for student learning
- Share responsibility for the success of our students

About Stoneham Public Schools



**Number of
Schools: 5**



***In-district Cost Per
Student \$18,139***



**Total Number of
Employees: 468**



Teachers: 226



***Total State Aid Funding
\$7,259,629***

Strategic Objectives

Build a robust talent development system for all staff

Strengthen the pre-K to post-secondary experience

Effectively meet the social/emotional and behavioral needs of all students and create a vision for engaging their families

Design and implement data-informed systems that ensure equitable use of resources and accountability for outcomes

FY25 Budget

Budget Values, Norms

FY25 Budget Values and Norms

- Keep student need at the center and prioritize students with the highest need in the district
- Use data and evidence to support budget decisions
- Ensure transparency and alignment to strategic priorities
- Invest in initiatives that have proven to be effective
- Invest in building the capacity of our staff
- Ensure that our budget accounts for stakeholder input



Equity is at the center of all that we do¹²

- Equity must be the lens through which we examine everything we do and how we use our resources
- Students and families must be empowered to advocate and to be active participants in designing the system they want.
- We must work hard to remove barriers that prevent some students from accessing a rigorous PK-12 Program of Studies and Continuum of Services and Supports.



FY25 Budget

Major Cost Center Drivers

MAJOR BUDGET DRIVERS



- Unprecedented increase in student service costs
- Onboarding of new High School Building and free standing Preschool
- Contractual salary increases for all union and non-union staff
- Tuition increases planned for FY '25 (4.6% for private tuitions set by MA OSD)
- Continuing rise in cost of facilities and maintenance
- District Offices Solution

FY25 Budget

Budget Priorities

FY '25 Budget Priorities



Maintain a budget that:

- Meets existing contractual obligations.
- Maintains a well-rounded education of rigorous academics, strong performing arts, and high participation in athletics, extra-curricular experiences, and community services, ensuring access for all students.
- Responds to identified gaps in curricular and instructional programming across all areas of learning - academic, social emotional, and behavioral - and develop a system that responds to those gaps with the aim of providing a high-quality educational experience for all students.

FY '25 Budget Priorities



Maintain a budget that:

- Aligns budgetary resources to developing a school system that is responsive to the needs of students.
- Plans and prepares for the transition to the new Stoneham High School and opening of stand-alone Preschool.
- Supports the continuous learning of our staff through professional development and team collaboration.
- Reviews changes in fees for FY24 to determine if these should be maintained in FY25.

FY25 Budget

Operating Costs and Trends

INCREASING STUDENT SERVICES NEEDS

Total Individualized Educational Programs (IEP)					
School Year	Grades Pk-8	Grades 9-12	Out of District	Total	Increase
2019-2020	381	122	35	538	
2020-2021	367	134	15	516	-22
2021-2022	376	126	21	523	7
2022-2023	398	142	30	570	47
2023-to Date	439	127	40	606	36

Required special education support staff		Increase
Total FTE 2019-2020	59.4	
Total FTE 2020 - 2021	56.9	-2.5
Total FTE 2021-2022	61.8	4.9
Total FTE 2022-2023	64.8	3.0
Total FTE 2023 -	60.8	-4.0

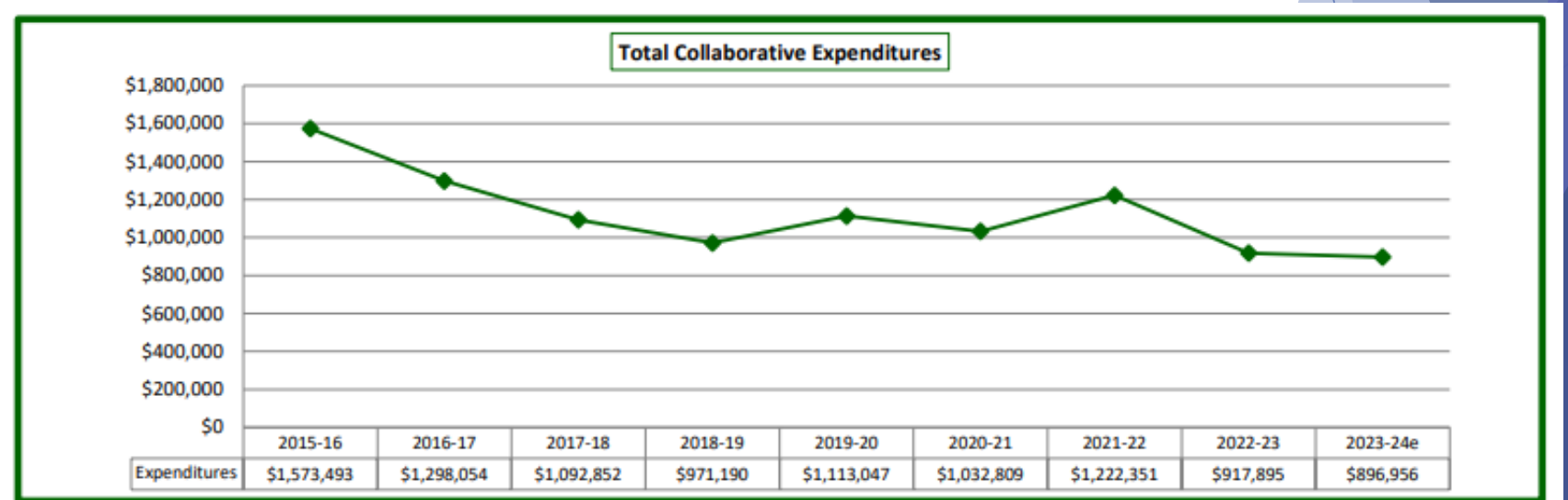
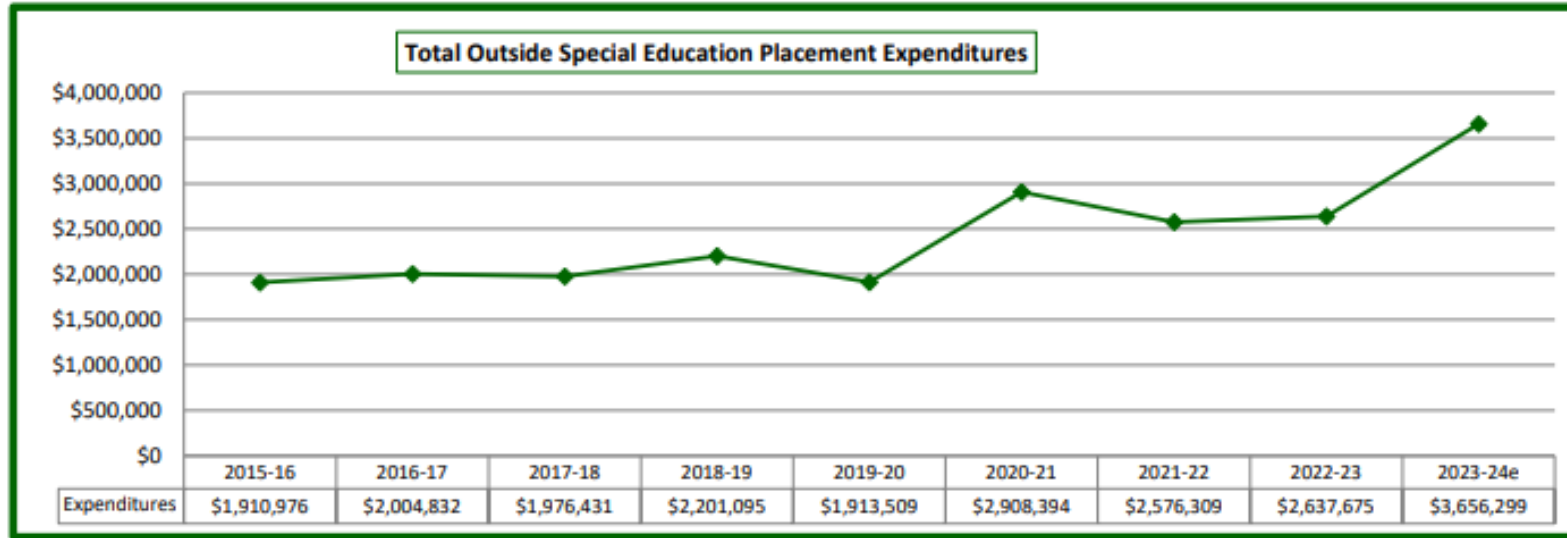
Support Staff have increased by 1.4 FTE's while the number of IEP's has increased by 68 over the same time.

INCREASING STUDENT SERVICES NEEDS

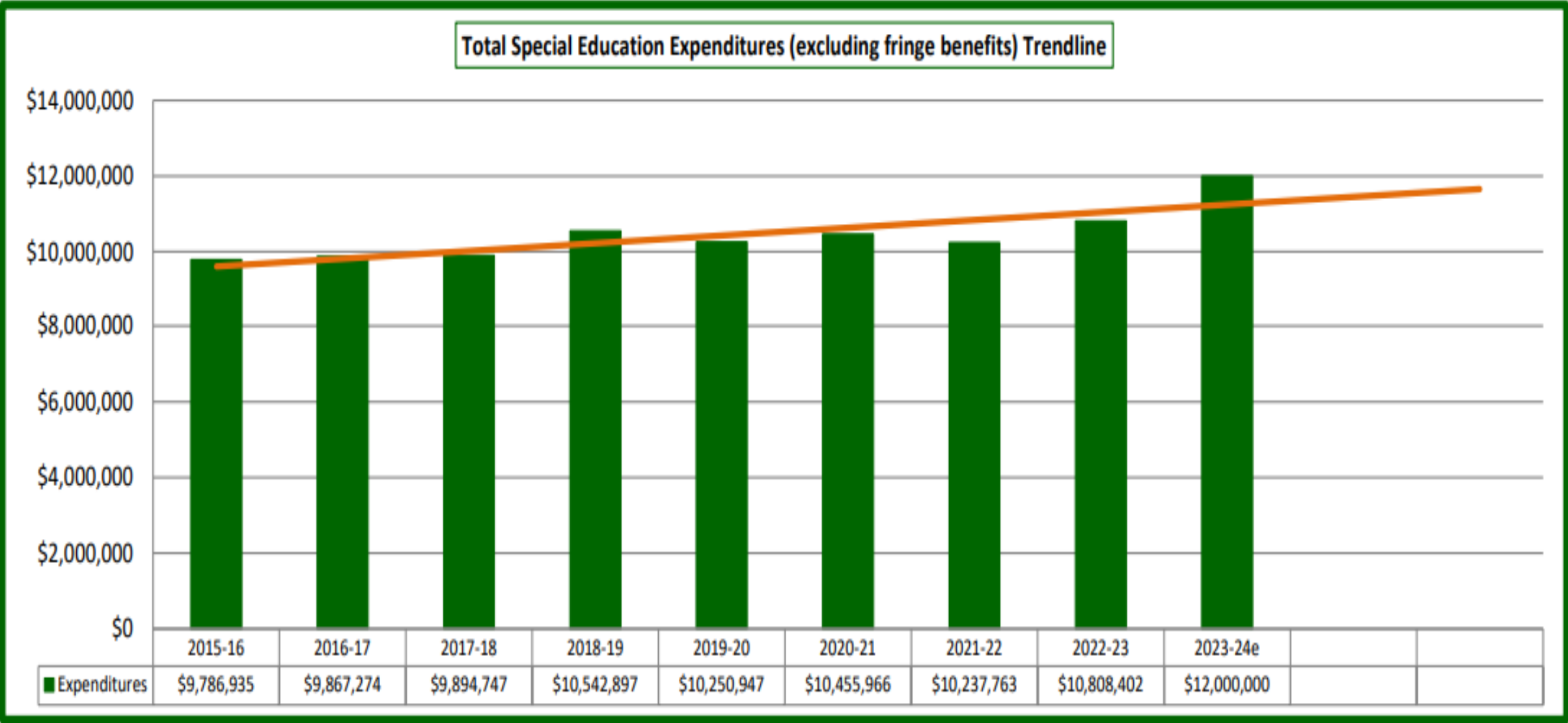
Out-of-District Tuition Expenses (includes both Public Collaborative and Private Schools)

School Year	Collaboratives	Private	Total
2019-2020	\$1,113,047	\$1,913,509	\$3,026,556
2020-2021	\$1,032,809	\$2,908,394	\$3,941,203
2021-2022	\$1,222,351	\$2,576,309	\$3,798,660
2022-2023	\$917,895	\$2,637,675	\$3,555,570
2023-24e	\$896,956	\$3,656,299	\$4,553,255

Out of District Expenses (Private and Collaborative)



Total Special Education Operating Costs



STONEHAM IS MAXIMIZING RESOURCES

STONEHAM PUBLIC SCHOOLS HAS LOWER SPENDING PER PUPIL THAN MANY OF OUR NEIGHBORING DISTRICTS, DART DISTRICTS, AND IS BELOW THE STATE AVERAGE.

***Per-Pupil Expense is calculated by dividing budget line spending by # of FTE students**

Comparable Districts

*DART Districts

Bedford

Canton

Gloucester

Lynnfield

Medfield

North Reading

Norwell

Sandwich

Swampscott

Neighboring Districts

Lynnfield

Malden

Medford

Melrose

North Reading

Reading

Wakefield

Wilmington

Winchester

Woburn

*Dart districts listed above weights total enrollment as well as equalizes property value and median household income as used in the CH. 70 aid formulas and finds the most numerically similar.

Similar Districts by Wealth

Topic	2022			Enrollment (2022-23 school year)				Grade 10 MCAS (2023)			Grades 3-8 MCAS (2023)			
Org Name	Region	\$/In-district per pupil	Relative District Wealth	Total Enrollment (2022-23)	EL %	Low Inc %	SWD %	ELA % M/E	Math % M/E	ELA Avg SGP	ELA % M/E	Math % M/E	ELA Avg SGP	Math Avg SGP
Bedford	Gr Boston	20,546	96.1%	2,539	4.1	12.2	18.5	84.0	79.0	53.5	70.0	67.0	57.1	51.0
Canton	Gr Boston	17,883	102.4%	3,219	3.4	20.8	16.2	73.0	61.0	45.3	53.0	58.0	52.0	55.7
Gloucester	Northeast	20,186	103.2%	2,805	8.8	47.5	25.6	43.0	37.0	36.7	38.0	34.0	48.0	46.6
Lynnfield	Northeast	17,761	109.8%	2,195	2.0	10.2	17.5	79.0	76.0	45.8	62.0	64.0	52.6	50.7
Medfield	Gr Boston	18,018	105.5%	2,513	1.2	8.0	13.8	85.0	82.0	56.5	73.0	71.0	55.3	50.4
North Reading	Northeast	18,922	102.5%	2,354	0.6	11.1	19.1	80.0	77.0	42.8	67.0	69.0	54.9	55.4
Norwell	Southeast	17,537	108.5%	2,153	0.4	5.9	15.6	82.0	83.0	53.7	66.0	66.0	56.4	53.1
Sandwich	Southeast	21,561	98.2%	2,142	1.7	24.5	19.9	67.0	64.0	54.1	55.0	55.0	55.7	54.1
Stoneham	Northeast	18,139	105.2%	2,280	4.5	23.3	21.6	76.0	61.0	53.9	47.0	49.0	47.1	48.6
Swampscott	Northeast	19,198	111.4%	2,036	5.5	20.7	21.4	58.0	55.0	42.1	47.0	46.0	48.5	50.0

Neighbor Per Pupil Expense Comparison

Organization	Admin
Woburn	\$865
Wilmington	\$732
Winchester	\$690
Lynnfield	\$644
Medford	\$606
Reading	\$586
North Reading	\$545
Wakefield	\$514
Malden	\$502
Melrose	\$464
Stoneham	\$425

Organization	Professional Development
North Reading	\$255
Woburn	\$216
Wilmington	\$202
Melrose	\$151
Reading	\$146
Lynnfield	\$141
Wakefield	\$109
Winchester	\$106
Stoneham	\$54
Malden	\$44
Medford	\$40

Neighbor Per Pupil Expense Comparison

Organization	Teachers
Medford	\$8,717
Wilmington	\$8,356
North Reading	\$7,872
Woburn	\$7,549
Winchester	\$7,434
Lynnfield	\$7,359
Wakefield	\$7,292
Reading	\$7,041
Malden	\$6,832
Stoneham	\$6,768
Melrose	\$5,693

Organization	Pupil Services
Wilmington	\$1,985
Woburn	\$1,832
Lynnfield	\$1,734
North Reading	\$1,733
Medford	\$1,599
Wakefield	\$1,474
Malden	\$1,320
Winchester	\$1,270
Reading	\$1,166
Melrose	\$1,140
Stoneham	\$1,066

Comparison 5 Year Growth to Neighbors

When comparing percentage of Per Pupil Cost growth over a 5-year period, Stoneham is at the bottom when compared with the budget growth of other NEIGHBOR districts. The range is 8.79% to 33.09%. This calculation does not include benefits/fixed costs.

Comparison 5 Year Per Pupil Growth Compared to Neighbors

Neighbor District	2018		2022	Diff	% Change
Stoneham	16,673		18,139	1,466	8.79
Lynnfield	15,172		16,611	1,439	9.48
Medford	17,632		20,850	3,218	18.25
Malden	14,023		16,622	2,599	18.53
Melrose	11,816		14,523	2,707	22.90
Woburn	16,908		20,929	4,021	23.78
Wakefield	14,543		18,280	3,737	25.69
North Reading	15,032		18,921	3,889	25.87
Reading	13,192		16,663	3,471	26.3
Winchester	13,451		17,022	3,571	26.54
Wilmington	15,968		21,252	5,284	33.09

Historical Budget Increases

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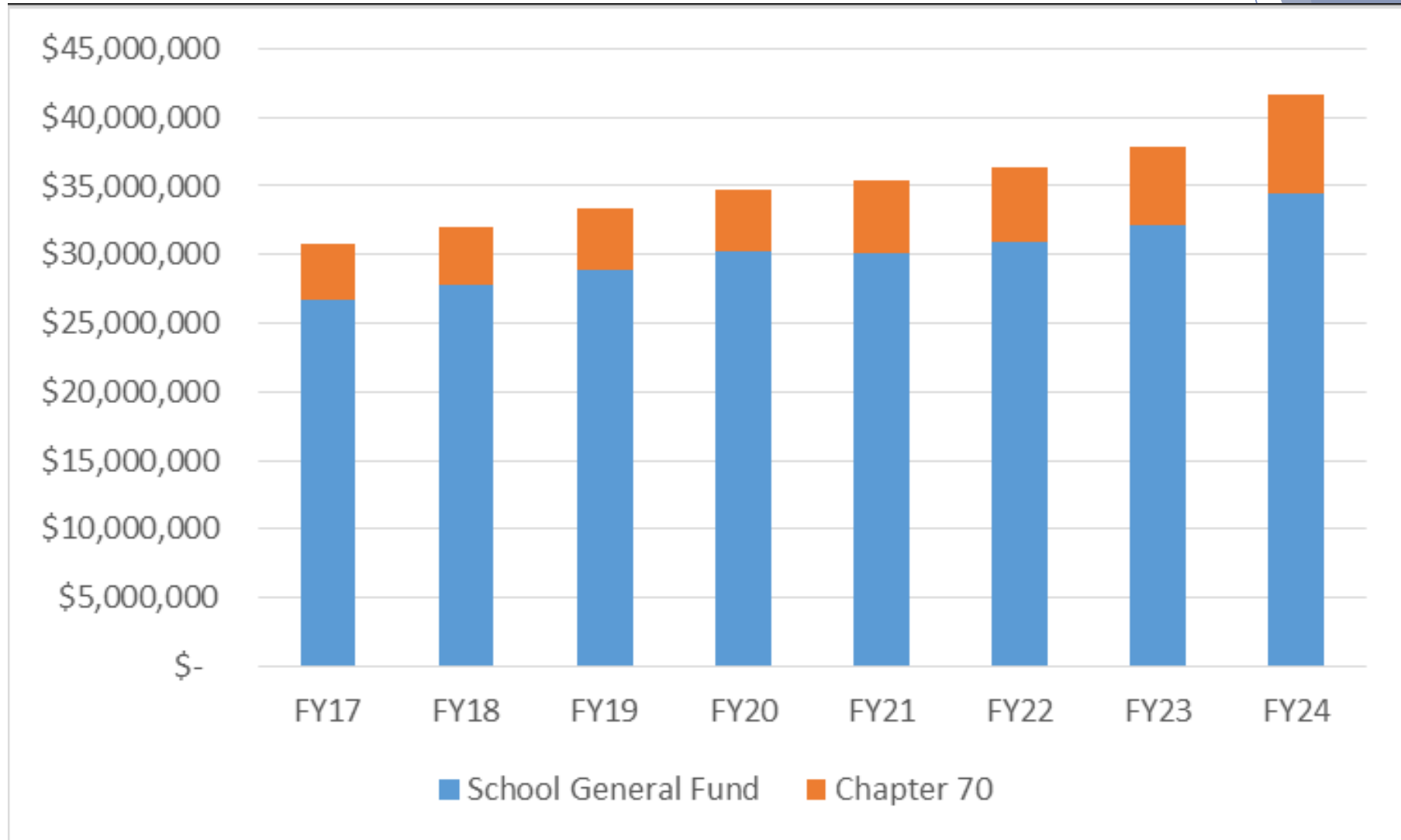
	Total Dollar Increase	Municipal Increase as a %	State Aid Increase as a %	Total % Increase	Total Budget
FY24	2,196,059	2.1%	4.7%	6.8%	34,296,479
FY23	1,137,391	2.58%	1.2%	3.78%	32,100,420
FY22	836,300	2.5%	0.2%	2.70%	30,963,029
FY21	(164,997)	-3.2%	2.7%	-.5%	30,126,729
FY20	1,374,997	4.53%	0%	4.53%	30,291,726
FY19	1,182,087	4.03%	0.05%	4.08%	28,916,729

Stoneham VS State Average Per Pupil Spending

	2019	2020	2021	2022	2023
Stoneham	\$17,107	\$17,865	\$18,513	\$18,139	N/A
State	\$17,131	\$17,573	\$19,062	\$19,536	N/A

In order to spend at state average per pupil, Stoneham would need an additional \$3,185,160 to its operating budget, or an additional 9.3% to its current operating budget (FY24).

Chapter 70 Comparison



Historical Operating Budget

	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
School General Fund	\$26,734,742	\$27,734,642	\$28,916,729	\$30,291,726	\$30,126,729	\$30,963,029	\$32,100,420	\$34,396,479
Chapter 70	\$4,059,406	\$4,269,807	\$4,421,709	\$4,421,709	\$5,266,351	\$5,337,631	\$5,737,555	\$7,259,629
Charter School Tuition	\$88,359	\$233,185	\$233,037	\$272,078	\$313,376	\$576,194	\$1,033,232	\$3,405,901
Essex North Shore Agricultural	\$231,243	\$196,223	\$210,000	\$174,000	\$11,000	\$110,000	\$154,541	\$122,430
Minuteman Regional	\$53,892	\$54,684	\$50,000	\$ -	\$ -			
Northeast Vocational	\$970,818	\$1,046,697	\$970,535	\$979,474	\$1,335,229	\$1,375,880	\$1,535,495	\$1,368,936
	\$32,138,460	\$33,535,238	\$34,802,010	\$36,138,987	\$37,052,685	\$38,362,734	\$40,561,243	\$46,553,375

Comparison to Region Per Pupil Spending and Student Achievement

Topic	2022			Enrollment (2022-23 school year)				Grade 10 MCAS (2023)			Grades 3-8 MCAS (2023)			
Org Name	Region	\$/In-district per pupil	Relative District Wealth	Total Enrollment (2022-23)	EL %	Low Inc %	SWD %	ELA % M/E	Math % M/E	ELA Avg SGP	ELA % M/E	Math % M/E	ELA Avg SGP	Math Avg SGP
Lynnfield	Northeast	17,761	109.8%	2,195	2.0	10.2	17.5	79.0	76.0	45.8	62.0	64.0	52.6	50.7
Malden	Gr Boston	16,622	56.6%	6,308	22.9	62.6	17.7	51.0	39.0	44.9	36.0	32.0	51.2	52.4
Medford	Gr Boston	20,851	129.3%	4,166	12.7	39.4	20.8	52.0	39.0	43.2	40.0	36.0	47.7	50.4
Melrose	Northeast	14,517	95.3%	3,849	5.0	15.5	16.6	79.0	64.0	56.3	60.0	59.0	50.8	50.4
North Reading	Northeast	18,922	102.5%	2,354	0.6	11.1	19.1	80.0	77.0	42.8	67.0	69.0	54.9	55.4
Reading	Northeast	16,663	100.7%	3,847	1.4	10.3	18.2	76.0	76.0	52.6	61.0	55.0	54.3	48.7
State		19,554		913,735	12.1	42.3	19.4	58.0	50.0	49.5	42.0	41.0	49.7	49.8
Stoneham	Northeast	18,139	105.2%	2,280	4.5	23.3	21.6	76.0	61.0	53.9	47.0	49.0	47.1	48.6
Wakefield	Northeast	18,138	95.3%	3,305	3.1	17.1	18.2	65.0	58.0	56.9	55.0	51.0	51.3	51.4
Wilmington	Northeast	21,252	97.3%	2,786	1.5	14.5	17.6	73.0	59.0	50.8	45.0	54.0	46.5	52.9
Winchester	Gr Boston	17,022	140.6%	4,333	3.3	6.9	15.9	87.0	87.0	58.3	69.0	70.0	54.2	56.0
Woburn	Northeast	20,929	97.0%	4,276	10.8	38.7	20.6	56.0	41.0	47.7	40.0	36.0	46.8	45.2

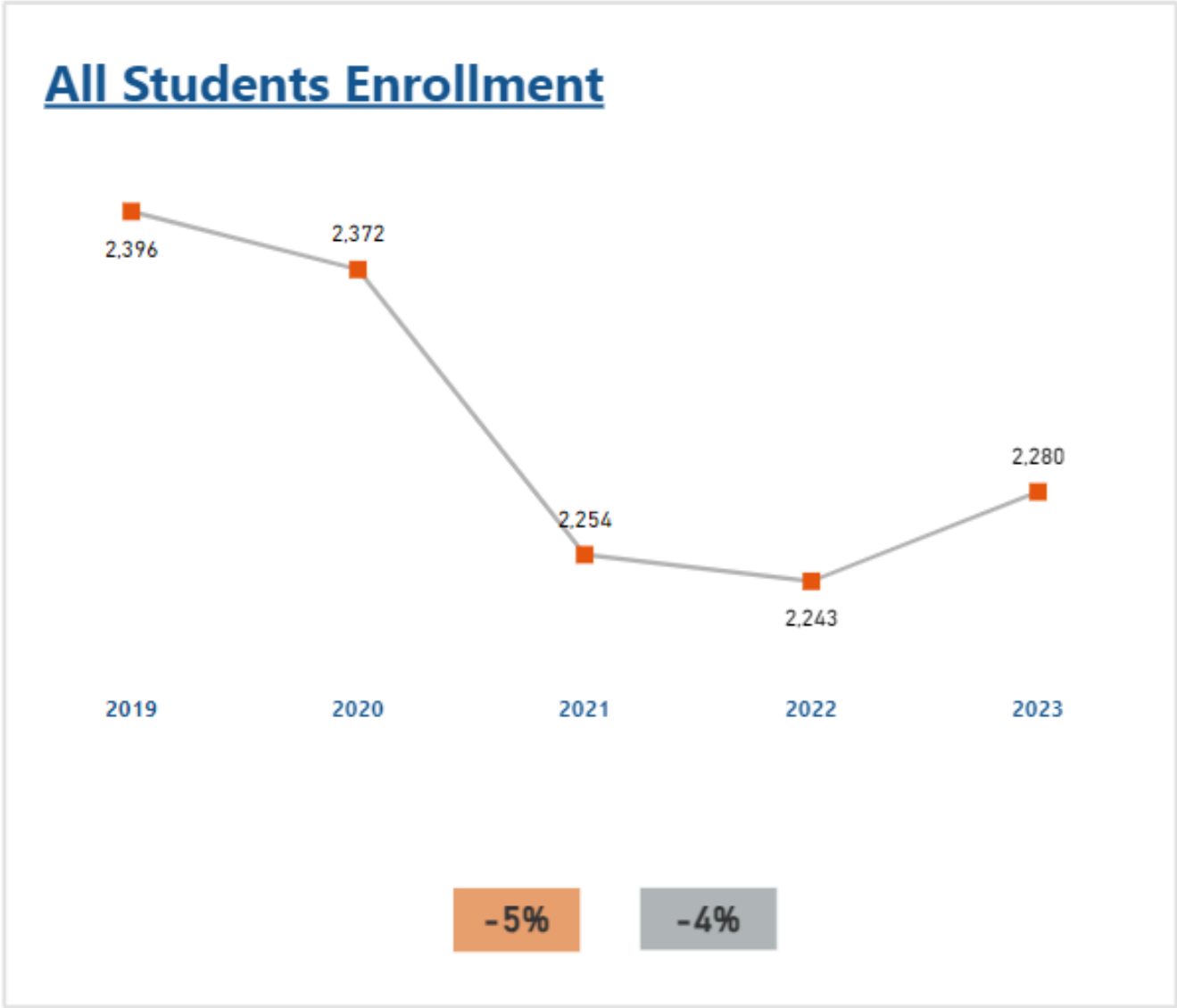
Comparison to Region Percentage of Spending by Category

Organization	Total	Admin	Instr'l Leaders	Teachers	Other Teaching Services	Professional Development	Instr'l Materials	Guidance & Psychology	Pupil Services	Operations & Maintenance	Benefits & Fixed Costs
Melrose	14,517	3%	7%	39%	11%	1%	2%	3%	8%	7%	18%
Malden	16,622	3%	6%	41%	7%	0%	8%	3%	8%	7%	16%
Reading	16,663	4%	7%	42%	9%	1%	4%	3%	7%	8%	14%
Winchester	17,022	4%	7%	44%	8%	1%	4%	4%	7%	6%	15%
Lynnfield	17,761	4%	6%	41%	9%	1%	1%	3%	10%	9%	15%
Wakefield	18,138	3%	7%	40%	7%	1%	3%	4%	8%	10%	18%
Stoneham	18,139	2%	7%	37%	9%	0%	3%	3%	6%	8%	24%
North Reading	18,922	3%	5%	42%	8%	1%	2%	3%	9%	8%	18%
Medford	20,851	3%	6%	42%	7%	0%	4%	3%	8%	8%	19%
Woburn	20,929	4%	7%	36%	8%	1%	2%	4%	9%	8%	21%
Wilmington	21,252	3%	6%	39%	7%	1%	1%	5%	9%	10%	19%

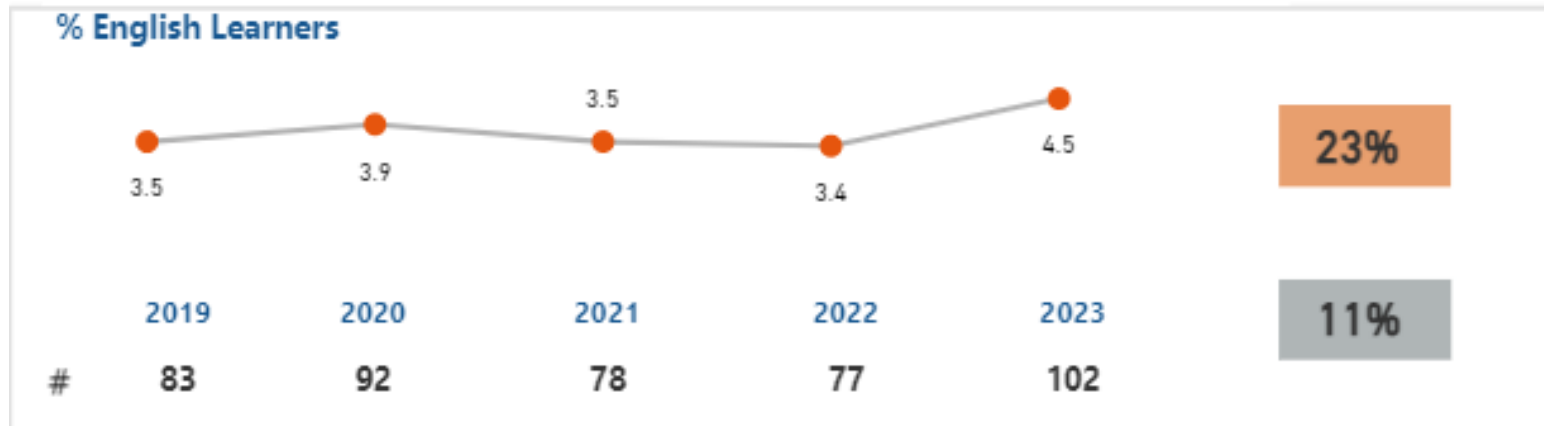
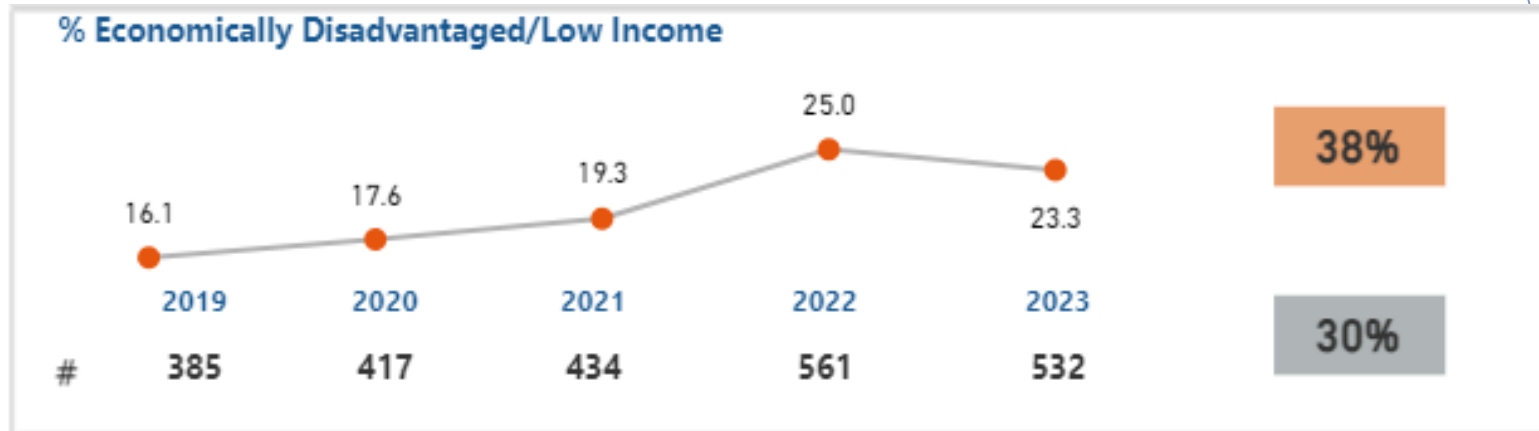
FY25 Budget

Enrollment, Demographic, and Spending Trends

Five Year Enrollment Trend



Five Year Enrollment Trends Vs. State



FY25 Budget

Budget Proposal

Fixed Cost / “Must Have” Increases

OBLIGATIONS	COST OF OBLIGATION	▲ FY24 as a %	
Contractual Obligations	\$1,600,000	4.67%	
Add 2 RISE Classes	\$282,000	0.82%	
Grade 1 Classroom @ CP	\$66,000	0.19%	
Preschool Director	\$57,500	0.17%	
Preschool Special Education Coord.	\$100,000	0.29%	
Preschool Admin Asst.	\$25,000	0.07%	
Preschool Custodian	\$50,000	0.15%	
SPED Tuition Increases	\$500,000	1.46%	
District Offices	\$100,000*	0.29%	*100K in addition to FY24 budget
Building Systems Manager	\$40,000	0.12%	
Increase to Utilities	\$130,000	0.38%	
Total	\$2,950,500	8.61%	

FY 25 Budget Proposal

- The budget request is \$ 37,246,979 which is an increase of \$2,950,500 (8.61%) over Fiscal 24 Budget.
- This increase includes all fixed costs, step increases, contractual obligations and Out of District Tuition increases.
- It also includes required fixed cost increases.
- This proposal already includes Superintendent cuts in the amount of \$1,030,348

FY25 Budget

Superintendent's Cuts

FY 25 Budget Proposal / Additional Needs

Superintendent Cuts

Note that all cuts listed were asks / adds to FY24 Budget

RH: (1) Reading Teacher	\$41,000
RH: Take out Interventionist	-\$26,000
Elementary Health Curriculum	\$10,000
Elem. Literacy Curriculum	\$60,000
The Hill for Literacy Prof. Dev.	\$40,000
Elem STEM Supplies	\$3,000
Elem ELL Supplies	\$1,500

FY 25 Budget Proposal / Additional Needs

Superintendent Cuts

Note that all cuts listed were asks / adds to FY24 Budget

BCBA Prek (28 students)	\$80,000
PreK SLP (67 students)	\$90,000
PreK (3) ABA's at SHS	\$135,000
PreK (1) ABA @ CP	\$45,000
PreK Curriculum	\$5,000
PreK Prof. Dev.	\$5,000
Dist. Technology Expenses	\$26,000

FY 25 Budget Proposal / Additional Needs

Superintendent Cuts

Note that all cuts listed were asks / adds to FY24 Budget

Athletics Transportation	\$20,000
SCMS Health Supplies	\$1,200
Elem PE Supplies	\$1,700
Gen Ed. Summer School	Not Budgeted
ESSER Funded Positions	\$138,000

FY 25 Budget Proposal / Additional Needs

Superintendent Cuts

Note that all cuts listed were asks / adds to FY24 Budget

Legal Increase	\$25,000
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Emergency Preparedness	\$50,000
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School Resource Officer (proposed add)	\$80,000
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Professional Development Increase	\$20,000
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FY 25 Budget Proposal / Summary

Summary

Cost To Maintain Level Service*

\$2,950,500

8.61%**

Summary

Cost To Maintain Level Service and add back other needs*

\$3,980,848

11.6%

*Reduction of (2) ESSER funded positions

**Any increase below 8.61% will entail a significant reduction from the level of service the district is currently providing through its general fund.

Model of Potential Reductions

Municipal Increase %	Amount	Potential Increase in Aid	FY25 Budget	Total % Increase	Additional amount Needed to Cut = Decrease in Services
3%	\$1,028,894	\$0	\$35,325,373	3%	\$1,921,606
3%	\$1,028,894	\$250,000	\$35,575,373	3.7%	\$1,671,606
3%	\$1,028,894	\$500,000	\$35,825,373	4.4%	\$1,421,606
3%	\$1,028,894	\$750,000	\$36,075,373	5.1%	\$1,171,606
3%	\$1,028,894	\$1,000,000	\$36,325,373	5.9%	\$921,606
3%	\$1,028,894	\$1,250,000	\$36,575,373	6.6%	\$671,606
3%	\$1,028,894	\$1,500,000	\$36,825,373	7.3%	\$421,606
Level Service	\$2,950,500			8.61%	No Service Cuts

FY25 Budget

Capital Requests

Capital Requests

2024-2025

\$500,000.00 South School-Site Rehab – Park Lot / Traffic Flow, Play Area/Basketball Courts (3 years on list)

\$789,000 South School Roof*

***Assuming Robin Hood can be replaced using federal grant in partnership with SOLECT – several years on list**

\$200,000.00 Playground Upgrade – Robin Hood (4 years on list)

\$45,000 HVAC Facilities Van – New request

\$1,534,000.00 Total Request

Capital Requests

2025-2026

\$100,000 Chimneys Old Central School – New Request

**\$90,000.00 Motorized Shades School Gym – Central – six
years on list**

**\$200,000.00 Playground Upgrade – Colonial Park – 3 years
on list**

\$390,000.00 Total Request

Capital Requests

2026-2027

**\$720,000.00 CP Roof restoration / replacement –
(replacement 1.7m) - 2 years on list**

**\$100,000.00 Elementary Furniture Upgrade 3 years on
list**

\$820,000.00 Total Request

Capital Requests

2027-2028

\$100,000 Chimneys Old Central School

\$100,000.00 Total Requested

Capital Requests

2028-2029

\$60,000.00 Replacement of Athletic/Mini Bus

**\$200,000.00 Elementary School outside Painting – All
Elementary Schools – 2 years on list**

\$260,000.00 Total Requested

Next Steps

- **January 11th, 2024 – Public Hearing on School Budget**
- **January 25th, 2024 – School Committee Vote on Budget (Amount)**
- **May, 2024 – Town Meeting, budget Approval**

FY25 Budget

Appendix 1 Demographic Forecast

PK	2020-2034													
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PK	60	89	87	86	86	86	86	86	86	86	86	86	86	86
K	172	169	182	200	201	203	203	199	196	199	203	207	210	207
1	173	186	186	186	208	209	211	209	205	202	205	208	212	215
2	174	167	187	179	180	202	204	206	204	200	197	200	203	207
3	176	178	165	187	175	176	199	201	203	201	198	195	198	201
4	181	166	176	166	182	170	174	197	199	201	199	196	193	196
Total PK-4	936	955	983	1004	1032	1046	1077	1098	1093	1089	1088	1092	1102	1112
5	176	181	162	178	168	184	172	176	199	201	203	201	198	195
6	163	172	186	156	174	165	180	169	172	195	197	199	197	194
7	197	157	177	186	154	172	163	178	167	170	193	195	197	195
8	172	199	153	180	184	152	170	161	176	165	168	191	193	195
Total: 5-8	708	709	678	700	680	673	685	684	714	731	761	786	785	779
9	148	144	174	129	166	169	141	160	151	165	155	158	180	181
10	145	148	144	161	126	163	166	138	157	148	162	152	155	176
11	139	146	152	142	159	125	161	164	137	155	147	160	150	153
12	178	139	144	150	139	156	123	158	161	134	152	144	157	147
13	0	2	5	3	3	3	3	3	3	3	3	3	3	3
Total: 9-13	610	579	619	585	593	616	594	623	609	605	619	617	645	660
Total PK-13	2254	2243	2280	2289	2305	2335	2356	2405	2416	2425	2468	2495	2532	2551
Total PK-13	2254	2243	2280	2289	2305	2335	2356	2405	2416	2425	2468	2495	2532	2551
Change		-11	37	9	16	30	21	49	11	9	43	27	37	19
%-Change		-0.5%	1.65%	0.39%	0.70%	1.30%	0.90%	2.08%	0.46%	0.37%	1.77%	1.09%	1.48%	0.75%

COLONIAL PARK ELEMENTARY TOTAL ENROLLMENT

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	-21	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34
PK	25	32	26	32	32	32	32	32	32	32	32	32	32	32
K	46	39	36	48	48	48	47	46	44	45	47	48	49	48
1	44	49	46	41	52	51	51	50	49	47	48	49	50	51
2	43	43	46	44	40	51	50	50	49	48	46	47	48	49
3	48	44	46	47	45	41	52	51	51	50	49	47	48	49
4	45	44	41	45	44	42	39	50	49	49	48	47	45	46
Total PK-4	251	251	241	257	261	265	271	279	274	271	270	270	272	275
Total: PK-4	251	251	241	257	261	265	271	279	274	271	270	270	272	275
Change		0	-10	16	4	4	6	8	-5	-3	-1	0	2	3
%-Change		0.00	-	6.64	1.56	1.53	2.26	2.95	-	-	-	0.00	0.74	1.10
		%	4.0%	%	%	%	%	%	1.8%	1.1%	0.4%	%	%	%

ROBIN HOOD ELEMENTARY TOTAL ENROLLMENT

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	-21	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34
PK	16	36	28	23	23	23	23	23	23	23	23	23	23	23
K	71	72	76	85	84	85	86	85	83	84	85	86	87	86
1	68	71	75	74	87	87	88	88	87	85	86	87	88	89
2	67	67	73	70	71	84	84	85	85	84	82	83	84	85
3	61	72	67	71	68	69	82	82	83	83	82	80	81	82
4	74	62	74	70	70	67	68	81	81	82	82	81	79	80
Total PK-4	357	380	393	393	403	415	431	444	442	441	440	440	442	445
Total: PK-4	357	380	393	393	403	415	431	444	442	441	440	440	442	445
Change		23	13	0	10	12	16	13	-2	-1	-1	0	2	3
%-		6.44	3.42	0.00	2.54	2.98	3.86	3.02				0.00	0.45	0.68
Change		%	%	%	%	%	%	%	-0.5%	-0.2%	-0.2%	%	%	%

STONEHAM CENTRAL MIDDLE SCHOOL TOTAL ENROLLMENT

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	-21	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34
5	176	181	162	178	168	184	172	176	199	201	203	201	198	195
6	163	172	186	156	174	165	180	169	172	195	197	199	197	194
7	197	157	177	186	154	172	163	178	167	170	193	195	197	195
8	172	199	153	180	184	152	170	161	176	165	168	191	193	195
Total: 5-8	708	709	678	700	680	673	685	684	714	731	761	786	785	779
Total: 5-8	708	709	678	700	680	673	685	684	714	731	761	786	785	779
Change		1	-31	22	-20	-7	12	-1	30	17	30	25	-1	-6
%-		0.14	-	3.24	-	-	1.78	-	4.39	2.38	4.10	3.29	-	-
Change		%	4.4%	%	2.9%	1.0%	%	0.2%	%	%	%	%	0.1%	0.8%

STONEHAM HIGH SCHOOL TOTAL ENROLLMENT

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	-21	-22	-23	-24	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34
9	148	144	174	129	166	169	141	160	151	165	155	158	180	181
10	145	148	144	161	126	163	166	138	157	148	162	152	155	176
11	139	146	152	142	159	125	161	164	137	155	147	160	150	153
12	178	139	144	150	139	156	123	158	161	134	152	144	157	147
13	0	2	5	3	3	3	3	3	3	3	3	3	3	3
Total: 9-13	610	579	619	585	593	616	594	623	609	605	619	617	645	660
Total: 9-13	610	579	619	585	593	616	594	623	609	605	619	617	645	660
Change		-31	40	-34	8	23	-22	29	-14	-4	14	-2	28	15
%-			6.91		1.37	3.88		4.88			2.31		4.54	2.33
Change		-5.1%	%	-5.5%	%	%	-3.6%	%	-2.3%	-0.7%	%	-0.3%	%	%